

American Rescue Plan Project Submission Form

Project Name - Texas Health Resources Huguley and Burleson ISD School Based Clinic

Primary Point of Contact

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COMMISSIONERS COURT

MAY 16 2022

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Denied

Project Description:

During the COVID-19 pandemic, Burleson ISD recognized the need for a clinic for the students in the community. Partnering with THR Huguley, a school based clinic would be established for well checks, sick appointments, COVID-19 testing, and childhood vaccinations. Additionally, the clinic will operate as a teaching clinical site for the Health and Science Career and Technology students in Burleson ISD. This will allow the students of Burleson ISD to get the required hours needed for state certification tests, and potentially graduate certified as a Certified Medical Assistant, EKG/ECG Technician, or Phlebotomy Technician. Additional certifications will continue to be offered.

Project Location:

1044 SW Wilshire, Burleson TX, 76028
[Map](#)

Project Budget:

Facility planning is still in the early stages of development. The anticipated budget is approximately 1 million. This would include lead walls for the ability to have x-rays, complete abatement and build out of a 4-6 room clinic.

Project Timeframe:

Project start date is approximately July 2022. Depending on the supply availability we anticipate the job taking 6-12 months.

Funds will be expended within the timeframe of the project, starting July 2022 and continuing the next 6-12 months.

Rachel Sitler

From: Courtney Peets, RN, NCSN <cpeets@bisdmail.net>
Sent: Thursday, March 10, 2022 2:50 PM
To: kevin.dyer@grantworks.net; County Judge (public address)
Subject: American Rescue Plan Act Funding Request-Burleson ISD
Attachments: ARPA Request Form-Burleson ISD.pdf

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Mr. Dyer and Judge Harmon,

Below you will find an American Rescue Plan Act Funding Request for a community clinic partnership between Burleson ISD and THR.

Thank you for your time and consideration.

Courtney

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Courtney Peets, BSN, RN, NCSN
Executive Director of Health Services
Burleson ISD

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Burleson ISD/ Huguley School Based Clinic Cost Estimate

This is an estimate of the high cost clinic needs. Building renovation numbers are from an estimate given in September, so prices may have changed.

Building Renovation (estimate)	Cost
Interior Renovation	\$273,000
Brick Replacement	\$144,000
Window Replacement	\$3,000
Handicap Parking	\$2,000
Wheel Stops and Striping	\$7,000
Handicap Access to Building	\$15,000
Furnishings	\$40,950
Electrical	\$30,000
HVAC	\$20,000
Lead Walls	\$10,000

Clinic Start up needs

Vital Pole	\$1,620.00
Autoclave	\$3,915.56
EKG	\$4,000.00
Scale	\$400.00
Baby Scale	\$500.00
UA Machine	\$1,090.00
Standard Beds	\$1,100.00
Moroized Bed	\$3,700.00
Digital X-Ray	\$150,000.00
OB Ultrasound	\$47,600.00
Guest Chair with Arms	\$600.00
Guest Chair without Arms	\$600.00
IT Needs	\$65,000.00
Physician Desks	\$3,000.00
Physican Chair	\$1,000.00
Lobby Furniture	\$15,000.00
Misc Decorative Items	\$8,500.00
Table and Chairs for Breakroom	\$700.00
Credenza front office	\$3,000.00
Credenza for MD office	\$3,000.00
Chairs for MD office	\$3,000.00
Microwave	\$450.00
Coffee Pot	\$400.00
Refrigerator	\$1,000.00
Pulmonary Function	\$3,000.00
Refrigerator for Vaccines	\$4,000.00

Paula G. Reid

From: Courtney Peets, RN, NCSN <cpeets@bisdmail.net>
Sent: Thursday, March 31, 2022 2:40 PM
To: County Judge (public address); Kevin Dyer
Subject: Burleson ISD/Huguley Cost Estimate List
Attachments: Burleson ISD_THH School Based Clinic - Sheet1.pdf

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Judge Harmon and Mr. Dyer,

Please see attached cost estimate.

Thank you again for the opportunity to present our clinic for consideration.

Courtney

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Courtney Peets, BSN, RN, NCSN
Executive Director of Health Services
Burleson ISD

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